

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pasco County**

State: **FL**

PJ's Total HOME Allocation Received: **\$16,443,539**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	93.50 %	91.21 %	9	93.55 %	48	44	
% of Funds Disbursed	92.00 %	82.77 %	4	86.03 %	80	78	
Leveraging Ratio for Rental Activities	1.39	6.43	20	4.83	17	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.20 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.52 %	61.07 %	9	70.65 %	58	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	74.77 %	8	81.57 %	72	67	
% of 0-30% AMI Renters to All Renters***	80.41 %	37.04 %	2	45.66 %	96	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	96.14 %	21	96.25 %	28	31	
Overall Ranking:			In State:	3 / 31	Nationally:	80 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$18,703		\$27,146	97 Units	17.60 %	
Homebuyer Unit	\$66,441	\$18,792		\$15,140	119 Units	21.60 %	
Homeowner-Rehab Unit	\$34,416	\$28,297		\$20,860	299 Units	54.30 %	
TBRA Unit	\$5,000	\$3,753		\$3,210	36 Units	6.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$102,926	\$40,291
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.1	46.2	74.2	0.0
Black/African American:	65.6	24.4	10.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	29.4	14.7	0.0
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HOUSEHOLD SIZE:

1 Person:	20.4	20.2	21.1	0.0
2 Persons:	24.7	25.2	22.1	0.0
3 Persons:	24.7	18.5	17.1	0.0
4 Persons:	17.2	19.3	22.1	0.0
5 Persons:	8.6	9.2	11.4	0.0
6 Persons:	2.2	6.7	3.7	0.0
7 Persons:	1.1	0.8	1.7	0.0
8 or more Persons:	1.1	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	19.3	13.4	0.0
Elderly:	3.2	6.7	14.7	0.0
Related/Single Parent:	62.4	31.1	23.4	0.0
Related/Two Parent:	4.3	29.4	34.8	0.0
Other:	2.2	13.4	10.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.2	0.0 [#]
HOME TBRA:	0.0	
Other:	75.3	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County State: FL Group Rank: 80
 (Percentile)
 State Rank: 3 / 31 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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